

Key Decision Details

Decision Name	Budgetary Control - Capital Programme 2002/03 and 2003/04
Date of Decision	31 July 2003
Decision maker	Cabinet
Describe the Decision taken	Noted variations to the capital expenditure incurred by the Council in 2002/03 in comparison with the approved programme and the implications on the programme for the current year, agreed to fund the cost of rebuilding a retaining wall at Hen Brook in St Neots, estimated at £48,000, from savings in the 2002/03 programme, approved additional funding of £19,000 for the refurbishment of the Ramsey changing rooms and deferred consideration of a request for funds from St Neots Leisure Centre to extend the kitchen facilities to enable enquires to be made into the possibility of packaging the schemes in the Leisure Centres condition survey into one major contract to be managed by an External facility management company.
What were the reasons for taking the Decision?	Part of the Council's budgetary process
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the	Previous Cabinet and Committee reports

Decision Taker

Person Making this report Mrs H Taylor

Date upon which the Decision will come into force, subject to no call-in 11 August 2003

Accompanying Documents Draft capital monitoring July 2003