

Key Decision Details

Decision Name	Budgetary Control - Revenue
Date of Decision	31 July 2003
Decision maker	Cabinet
Describe the Decision taken	Noted the projected outturn of the 2002/03 budget and several budget variations for 2003/04.
What were the reasons for taking the Decision?	Part of the budgetary process
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	Budgetary Control Files
Person Making this report	Mrs H Taylor
Date upon which the Decision will come into force, subject to no call-in	11 August 2003
Accompanying Documents	Budgetary Control Jun 03