

Key Decision Details

Decision Name	Financial Strategy
Date of Decision	31 July 2003
Decision maker	Cabinet
Describe the Decision taken	Approved variations and adjustments in the cash limits for the years 2004/08, in the current MTP, agreed to meet any additional expenditure within the MTP from savings; agreed that there be no additional provision for revenue developments and £3.5m per year for capital investment (at current prices) unless funded from savings and/or related to population growth; that, further consideration be given to the level of acceptable development post 2008/09 and that the Overview and Scrutiny Panel (Planning and Finance) be invited to comment on the foregoing draft Financial Strategy.
What were the reasons for taking the Decision?	As part of the Council's MTP process
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	Working papers in Financial Services 2003/04 Revenue Budget and the 2003/08 MTP
Person Making this report	Mrs H Taylor
Date upon which the Decision will come into	11 August 2003

**force, subject to no
call-in**

Accompanying financialFINAL
Documents