

Key Decision Details

Decision Name FINANCIAL STRATEGY

Date of Decision 11 September 2003

Decision maker Cabinet

Describe the Decision taken

Recommended to full Council : that variations in cash limits for 2004/05 – 2007/08 as approved in the current MTP be adjusted in accordance with the tabulation reproduced at Annex A to the report now submitted; that any additional spending which is proposed in conjunction with the review of the MTP be met from within the overall, updated levels of expenditure referred to in (a) above; that unless related to demographic considerations, no additional provision for revenue developments be made in 2008/09 and that £3.5m pa be earmarked for capital investment (at current prices);that, further consideration be given to the level of acceptable development post 2008/09 and Council Tax levels at future meetings; and that, in conjunction with the forthcoming review of the MTP, consideration be given to the scope for identifying further savings.

What were the reasons for taking the Decision?

Council's financial regulations

What alternative options were considered and rejected?

None

Conflict of interest and dispensation

None

Is the decision a Key Decision?

Yes

Was the decision included in the Forward Plan

Yes

Was the decision subject to the urgency proceedings?

No

List the background

Minutes of the Overview and Scrutiny

papers to any report considered by the Decision Taker Panel held on 9th September 2003

Person Making this report Mrs H Taylor

Date upon which the Decision will come into force, subject to no call-in 22 September 2003

Accompanying Documents Financial Strategy