

BUDGET AND 2004-2009 MEDIUM TERM PLAN

(Report by the Corporate Director – Commerce and Technology)

1 PURPOSE

- 1.1** The purpose of this report is to allow Cabinet to discuss the draft budget and MTP in the light of the comments from the two Overview and Scrutiny Panels and thus make recommendations to December Council.

2 BACKGROUND

- 2.1** Attached, as an Annex, is the draft budget and MTP report submitted to the two Overview and Scrutiny Panels earlier this month. Their comments on the report will be tabled.
- 2.2** Within the report reference is made to uncertainty in three areas:
- Recycling Gate Fees
 - Repairs to Pathfinder House
 - Acorn Centre Development

The latest position on these will be reported to the meeting.

3. RECOMMENDATION

The Cabinet is invited to consider what recommendations it wishes to make to December Council.

ACCESS TO INFORMATION ACT 1985

See attached report

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