





# ENVIRONMENTAL PERFORMANCE TABLES 08/09 – 09/10

ENERGY EFFICIENCY – 09/10 Progress and 10/11 Targets

**Reducing the COUNCIL'S environmental footprint**

Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Adopt an energy policy to reduce the Council's energy use in all its buildings and activities</b>	Amount of energy consumed by HDC buildings and services and resulting CO <sub>2</sub> emissions	13,606 MWh 4,728 tonnes	6% CO <sub>2</sub> reduction	13,451 MWh 4,388 tonnes 6.8% CO <sub>2</sub> reduction	30% CO <sub>2</sub> reduction		6% CO <sub>2</sub> reduction	Environmental Management	
Projects	Description							Delivery Year	Comments
Carbon Management Plan	Plan adopted and £75k of funding attracted to secure energy efficient and low carbon technologies within HDC offices and Leisure Centres							08/09 – 12/13	Ongoing
CHP at Huntingdon Leisure Centres	Combined Heat and Power (CHP) unit installed at leisure centre to reduce energy use							08/09	Complete Jul 2008
New Headquarters Project	To deliver new energy efficient office accommodation for staff working in HDC's main offices							09/10	Complete Feb 2010 Rated 'B' energy efficiency
Multifunctional device project	Printer rationalisation to reduce number of machines required and energy used has been rolled out across all of HDC's offices							08/09	Complete Mar 2010

**Reducing the DISTRICT'S environmental footprint**

Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Encourage improvements in thermal efficiency of domestic properties in Huntingdonshire</b>	Number of households installing energy efficiency measures via HDC schemes and resulting CO <sub>2</sub> saved	231 installs 374.9 tonnes	200 installs	290 installs 711 tonnes	1000 installs		170 installs	Environmental Management	
	% people receiving income based benefits, living in homes with low energy efficiency rating	13.24%	11.24%	10.19%	2% reduction year on year		2% reduction		
Contributory projects	Description							Delivery year	Comments
Green House Project	Purchase of properties representative of average housing stock for refurbishment with energy saving measures as demonstration project							08/09 – 10/11	Properties purchased
Green Hart Grove Project	A development of new build super-insulated homes, constructed to achieve level 5 of the Code for Sustainable Homes							08/09 – 12/13	Ongoing
Warmer Homes for life	A home insulation project established by HDC for vulnerable residents							08/09 – 10/11	Changed to Cosy Homes Scheme 10/11
Warm front scheme	National government heating and insulation project							08/09 – 12/13	Ongoing
Watts Going Down Campaign	Reducing energy use in targeted communities in Huntingdonshire							08/09 – 10/11	Complete in Warboys
British Gas insulation scheme	Home insulation scheme for able to pay households							08/09 – 12/13	Ended 09/10
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Encourage the installation of energy efficiency measures by business and industry</b>	Number of businesses installing energy efficiency measures via HDC schemes	0 installs	5 installs	2 installs	25 installs		5 installs	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Business grant scheme	Grant scheme for businesses to deliver environmental efficiency measures							08/09 – 10/11	Re-launch of improved scheme 10/11

RENEWABLE ENERGY – 09/10 Progress and 10/11 Targets

<b>Reducing the COUNCIL'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Increase the amount of council electricity use procured from renewable sources</b>	% of energy used by HDC that is sourced from a "Green Tariff"	0%	100%	100%	100%		100%	Environmental Management Facilities Management	
Contributory projects	Description							Delivery year	Comments
Regular review of energy supply contracts	Ensure a high proportion of energy purchased is from renewable sources when renewing supply contracts							08/09 – 12/13	Reviewed in 2009
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Where appropriate, install renewable energy technologies at all council buildings</b>	Number of HDC buildings with on-site renewable energy technology	0	2	1	10		3	Environmental Management Facilities Management	
Contributory projects	Description							Delivery year	Comments
Environment Performance Review at Leisure Centres	Survey of buildings, working with Renewables East, suggesting practical renewable energy measures to be installed at leisure centre sites							09/10-10/11	Tender complete Mar 2010
St Neots Creative Exchange	Built by HDC in St Neots providing workspace for start-up creative businesses. The building incorporates materials with low embodied carbon, high energy efficiency, rainwater harvesting and a solar thermal hot water system							08/09	Complete Jan 2009
Solar powered lighting trial	The installation of solar powered lighting at bus shelters in St Neots Town Centre							08/09-12/13	3 installed in 09/10
St Ivo outdoor wind turbine	The installation of two 5kW wind turbines to supply power to the leisure centre							08/09 – 09/10	Project on hold

<b>Reducing the DISTRICT'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Encourage the installation of renewable energy by businesses and householders through promotion, grant funding, support and advice</b>	Number of households installing renewable energy technology in the district	9 installs	5 installs	3 installs	120 installs		40 installs	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Solar Hot Water Scheme	£600 grant funding (per property) towards the cost of installing solar hot water systems at households in the district							08/09 – 10/11	Ongoing
Power to the People Renewable Events	Renewable Energy showcase events organised in conjunction with Energy Saving Trust							08/09	Event held in St Neots
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Encourage renewable energy generation in all new developments</b>	% of major developments achieving 10% of their energy requirements from on-site renewables	No policy in place	Adopt relevant policy via LDF	LDF delayed, RSS renewable policy used as interim measure	Adopt and enforce renewables policy in LDF		Adopt policy in LDF	Planning Services	
Contributory projects	Description							Delivery Year	Comments
Greenhart Grove	A development of new build homes constructed to achieve level 5 of the Code for Sustainable Homes, providing solar hot water and solar photovoltaic electricity generation							08/09 – 10/11	Complete
Local Development Framework (LDF)	To require a minimum 10% on-site renewable energy from all new development							08/09	Delayed
St Neots energy study	Study looking at how new housing demand in the district can utilise renewable energy technologies							09/10	Complete end of 2009

Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Support renewable energy proposals in Huntingdonshire where impacts on amenity, wildlife and landscapes are acceptable</b>	Amount of renewable energy produced within Huntingdonshire	33.286 mW	N/A	33.286 mW	N/A	☹️	N/A	Planning Services	
	Number of planning applications received for large-scale renewables	3	N/A	4	N/A	😊	N/A		
	Number of applications approved	3	N/A	3	N/A	☹️	N/A		
Contributory projects	Description							Delivery year	Comments
Local Development Framework (LDF)	Positive policy in the LDF to support large-scale renewable proposals in suitable locations in Huntingdonshire							08/09	Delayed
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Support community environmental projects funded through S106 monies from renewable energy projects</b>	Number of community environmental projects funded annually through community funds associated with large-scale renewable projects in Huntingdonshire	8 projects	10	10	50	😊	10	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Red Tile Farm Community Environment Fund	Community fund to support environmental improvements in Warboys and neighbouring parishes							08/09-12/13	Ongoing
Glass Moor Community Environment Fund	Community fund in partnership with Fenland District Council to support environmental improvements within a 5-mile radius							08/09-12/13	Ongoing




TRAVEL & EMISSIONS TO AIR – 09/10 Progress and 10/11 Targets

**Reducing the COUNCIL'S environmental footprint**

Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Develop &amp; implement site specific employee travel plans for the Council's main sites and reduce CO<sub>2</sub> emissions from leased &amp; employee owned vehicles</b>	% of HDC employees travelling to work by car	50.71% (2008)	50%	50.51% (2009)	40%	☹️	47%	Environmental Management	
	CO <sub>2</sub> emissions from HDC staff travel for work	171.1 tonnes	6% reduction	175.5 tonnes (2.6% increase)	30% reduction	☹️	0% Increase	Environmental Management Personnel services	
Contributory projects	Description							Delivery year	Comment
Corporate Travel Plan	To reduce single occupant use of private cars and promote a modal shift to other forms of transport							08/09 – 11/12	Due for renewal
Smarter travel initiatives	Staff support organised by Green Force for campaigns such as bike week, car free day and Camshare							08/09 – 12/13	Ongoing
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Effective management of the Council's own vehicle fleet to reduce emissions</b>	CO <sub>2</sub> emissions from HDC fleet	1865.9 tonnes	6% reduction	1460.5 tonnes 21.7% reduction	30% reduction	😊	0% increase	Operations Division	
	NOx emissions from Council fleet	8.61 tonnes	6% reduction	7.72 tonnes 10% reduction	30% reduction	😊	0% increase		
	PM10 emissions from Council fleet	0.24 tonnes	6% reduction	0.21 tonnes 12% reduction	30% reduction	😊	0% increase		
Contributory projects	Description							Delivery year	Comment
Green Fleet Review to be undertaken	Review of fleet to be undertaken to advise on fleet efficiency savings							08/09	Fleet renewal due 11/12


**Reducing the DISTRICT'S environmental footprint**


Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Provide more opportunities for residents to walk, cycle, use public and community transport &amp; encourage schools and businesses to develop travel plans working closely with partners</b>	% of daily journeys made by bus, cycle and pedestrian trips across four market towns	19.5% (07/08)	18.5%	18.25%	Maintain at 18.5% or above	☹️	18.5%	Transportation Team	
	% of schools with travel plans	63 schools 89%	N/A	71 schools 100%	N/A	😊	N/A	Cambridgeshire TfW Partnership	
	Number of employers who are members of the travel for work partnership	9	12	11	25	☹️	15		
	Number of cycle infrastructure schemes delivered	N/A	2 new schemes	2 new schemes	2 per year	😊	2 new schemes	Transportation Team	
Contributory projects	Description							Delivery year	Comment
Support the 'Travel 4 work' partnership	Encourage uptake of the scheme amongst businesses in the district							08/09-12/13	Ongoing
Bus-rail interchange scheme	Improvement works at the rail station encouraging more train passengers to travel to the station via public transport							08/09	Complete
Cycle way improvement programme	Reappraisal of cycling objectives identifying eight priority schemes for delivery – three at development stage							08/09 –12/13	Ongoing

Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Manage demand for car parking in town centres &amp; encourage use of low emission vehicles and alternative forms of travel</b>	% of season tickets sold for vehicles with CO <sub>2</sub> emissions under 120g/per km	2.5% of total sales	7.5% of total sales	8% of total sales	25% of total sales		12.5% of total sales	Transportation Team	
Contributory projects	Description						Delivery year	Comment	
Huntingdonshire Car Parking Strategy	Designed to manage car parking demand in town centres across the district						08/09-12/13	Introduced in Oct 08	
Reduced season ticket prices	25% reduction in season ticket prices for vehicles with CO <sub>2</sub> emissions under 120g/per km in HDC long stay car parks						08/09-12/13	Introduced in Oct 08	
<b>Develop and implement Air Quality Action Plans for prevention and mitigation of air pollution in Huntingdonshire</b>	Successful implementation of Air Quality Management Strategy in the district	No strategy	Complete Strategy document	Document complete	Full implementation of Strategy Action Plan		Implement first year actions	Environmental Health	
Contributory projects	Description						Delivery year	Comment	
HDC Emissions Inventory	Work undertaken during 08/09 to inform the Air Quality Management Strategy						08/09	Ongoing	
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Work with Cambridgeshire County Council and bus operators to reduce emissions from buses in the district &amp; ensure taxis become less polluting through regular emissions testing</b>	Quality Bus Partnership (QBP) progress	No partnership	Ensure QBP is identified in LTP3 as priority	No progress	Establish effective QBP for Huntingdonshire		Ensure QBP is identified in LTP3 as priority	Transportation Team	
Contributory projects	Description						Delivery year	Comment	
Guided bus way project	Buses diverted from A14 easing congestion. All buses using guided bus way must be to Euro 3 emissions standard						08/09	Delayed	
Quality Bus Partnership (QBP)	The LTP 3 is currently in development, due to be completed from March 2011 which will encourage the development of a partnership for Huntingdonshire						10/11-12/13	Ongoing	







ADAPTATION TO CLIMATE CHANGE – 09/10 Progress and 10/11 Targets

<b>Reducing the COUNCIL'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Undertake a comprehensive, risk-based assessment of the Council's estate to identify vulnerabilities to weather and climate and develop a series of measures to minimise the identified risks, working together with other local authorities</b>	Implementation of an adaptation plan for the Council's estate	N/A	Level Two	Level Two	Level Four		Level Three	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Cambridgeshire Climate Change Partnership	Establish partnership of local authorities in Cambridgeshire to establish a county wide response to dealing with the changing climate							08/09	Partnership meeting on quarterly basis
Climate change adaptation service review	Audit all services delivered by HDC to identify potential risks & opportunities & review plans & procedures in light of audit outcomes							08/09-12/13	In progress

<b>Reducing the DISTRICT'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Improve awareness of flood and severe weather adaptation measures in partnership with relevant organisations</b>	Number of adaptation measures implemented in identified flood risk areas	0 measures 0 funding	Secure funding	0 measures Funding secured	N/A		75 measures	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Alconbury and Alconbury Weston Flood Mitigation Scheme grant application	Application for grant funding from DEFRA towards household flood defence measures							09/10-10/11	Funding approved
HEWS (Huntingdonshire Emergency Warning System)	Messaging system which sends residents that have signed up, text and email messages to warn of flooding, severe weather events & other major emergency incidents that might occur							08/09	System established




SUSTAINABLE PURCHASING – 09/10 Progress and 10/11 Targets

<b>Reducing the COUNCIL'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Require all tender specifications to include a section on sustainability and the environment, to which weight will be given in the tender process</b>	% Huntingdonshire District Council suppliers with environmentally friendly credentials	No data	No data	No data	Unable to set target due to lack of data		To establish data gathering mechanism	Procurement	
Contributory projects	Description							Delivery year	Comments
e-market place project	The e-market place system can be set up to restrict and specify purchasing to products and services with greener credentials							08/09-10/11	Green purchasing trial ongoing
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>To reduce the amount of paper used in the day-to-day running of the Council</b>	Reams of paper purchased	3550	5% reduction	36% reduction	50% reduction		4% reduction	All	
Contributory Projects	Description							Delivery year	Comments
<b>Multifunctional devices</b>	Reduce the number of printers, scanners, photocopiers and fax machines from over 300 to just 19 multi-functional devices, capable of printing, photo copying scanning and sending faxes							08/09	Complete
<b>Electronic Document Management</b>	This system scans in paper documents, indexes them and allocates them into workflows – enabling managers to electronically manage their team's workload							08/09	Complete
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Seek accreditation to an Environmental Management System (EMS) by the end of the Strategy period.</b>	Successful accreditation to an Environmental Management System by the end of the Strategy period	No EMS	Governance structure in place, mid-point review complete	Review on schedule	Accreditation to EMS achieved		Review completed to schedule	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Green Force Green Day	To encourage good environmental practice in all our purchasing							08/09-12/13	Launched in 2008



<b>Reducing the DISTRICT'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Promote sustainable consumer choices and opportunities for the sale of locally produced food in Huntingdonshire</b>	Number of campaigns actively promoting sustainable purchasing choices	4 campaigns	2 campaigns	3 campaigns	10 campaigns (2 per year)		2 campaigns	Environmental Management Sustainable Economic Development	
Contributory projects	Description							Delivery year	Comments
Huntingdonshire food festival	Event to promote the very best in local produce, healthy eating and sustainable purchasing							08/09	Campaign complete
Shop Local Campaign	Campaign encouraging the public and businesses to shop local							08/09	Campaign complete
Winter Celebration of Farming	Field day at Hinchingsbrooke Country Park celebrating the local farming industry							08/09	Campaign complete
Love food hate waste	3 road shows encouraging smart purchasing of food to reduce waste							09/10	Campaign ongoing
Huntingdonshire Nursery Project	To return disused nursery to productive use, providing locally sourced trees and bedding plants							08/09-12/13	Ongoing





**BEST USE OF LAND - 09/10 Progress and 10/11 Targets**

<b>Reducing the DISTRICT'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Increase the proportion of housing development on previously developed land</b>	% of new development on brownfield land	53.3%	29%	38.8%	29%		29%	Planning Policy	
Contributory projects	Description							Delivery year	Comments
Local Development Framework	Wherever possible require all new dwellings to be built on previously developed land							09/10-12/13	Ongoing
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Increase the proportion of employment floor space on previously developed land</b>	% of employment floor space on previously developed land	22.1%	25%	67.1%	25%		25%	Planning Policy	
Contributory projects	Description							Delivery year	Comments
Local Development Framework	Wherever possible require all new employment floor space to be located on previously developed land							08/09-12/13	Ongoing
Financial incentive schemes for sustainable construction	Investigate the possibility of giving sustainably built domestic and commercial buildings a reduction on council tax and business rates							09/10-11/12	No progress to date
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year trend	Tracking	10/11 Target		
<b>Seek to bring contaminated land back into beneficial use</b>	Number of potentially contaminated sites brought back into beneficial use per annum	28	20 sites or above	22	N/A		20 sites or above	Environmental Health	
Contributory projects	Description							Delivery year	Comments
Audit of potentially contaminated sites	The Council will continue to investigate sites identified as priorities, to determine whether they pose a risk to human health							08/09-12/13	Ongoing
Provision of guidance to developers	To liaise with developers and planning consultants to assess the risk that contaminated land plays at potential development sites							08/09-12/13	Ongoing
Investigation of liability for contaminated sites	Legal action to be taken where appropriate, to target the 'original polluter' to pay for any necessary clean-up work							08/09-12/13	Ongoing

WATER – 09/10 Progress and 10/11 Targets

<b>Reducing the COUNCIL'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Accurately monitor water usage at all Council sites and produce site-specific water management plans</b>	m <sup>3</sup> of water consumed in Council buildings	40,205 m <sup>3</sup>	1% reduction	44,285 m <sup>3</sup> 10% Increase	5% reduction		0% increase	Environmental Management Facilities Management	
Contributory projects	Description							Delivery year	Comments
Green Force	Encouraging staff to make more efficient use of water							08/09-12/13	Ongoing
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Introduce water recycling systems at all new council sites and install where feasible at existing sites, encouraging partners to do the same</b>	Number of new and existing sites with water recycling systems	1 site - Hinchingsbrooke Country Park	1 additional site	1 additional site – Pathfinder House	5 additional sites		2 additional sites	Environmental Management Facilities Management	
Contributory projects	Description							Delivery year	Comments
New building fixtures and fittings	Water efficient fixtures and fittings to be installed in all new Council buildings							08/09-12/13	Complete at new HQ
Environment Performance Review at Leisure Centres	Survey of buildings, suggesting practical water efficiency measures to be installed at leisure centre sites							09/10 -10/11	Responsible Officer in post Sep 2010




<b>Reducing the DISTRICT'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Increase awareness of water saving measures and promote water saving methods such as grey water devices and water efficient appliances</b>	Number of campaigns promoting sustainable water use	3 campaigns	1 campaign	1 campaign	Support 5 campaigns (one per year)		1 campaign	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Food Festival	Anglian Water hosted a water saving and efficiency information stand							08/09	Sep 2008
Energy Saving week road shows	Included advice and information on water saving in the home and office							08/09	Oct 2008
Warboys Greener Living Fair	Promoting water butts and efficient use of water to householders							08/09	Mar 2009
Green Day	Promoting efficient use of water							09/10	May 2009
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Work with partners to produce a Water Cycle Strategy, to assess infrastructure availability and required new growth in the District</b>	Progress towards completion of a Water Cycle Strategy for Huntingdonshire	No progress	Complete phase one	Phase one complete	Full study complete for all priority areas		Phase two priority areas identified	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Water Cycle Strategy	Huntingdonshire District Council to lead in developing a strategy and targets for completion of the work							08/09-10/11	Ongoing

WASTE – 09/10 Progress and 10/11 Targets

<b>Reducing the COUNCIL'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Reduce amount of Council's own waste going to landfill by 15% over next 5 years and encourage partner agencies to do the same</b>	Percentage of waste recycled from Pathfinder House	50.9%	1% increase (52%)	53%	5% increase (56%)		1% increase (54%)	Environmental Management	
	% of offices with access to recycling facilities	72%	75% with recycling facilities	78%	100% with access		80%	Environmental Management	
Contributory projects	Description							Delivery year	Comment
Recycling bin system	Introduction of dry recycling bins at all suitable office locations							08/09 -12/13	Ongoing
Green Force Project	Staff awareness campaign to promote recycling and waste minimisation							09/10 – 10/11	Ongoing
Composting of Council waste	Investigate the possibilities of introducing a compostable waste collection at Pathfinder House offices							08/09 – 09/10	Not feasible

<b>Reducing the DISTRICT'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Ensure domestic recycling remains above 55% and explore adding additional materials to the kerbside collection, e.g., glass</b>	% of household waste recycled or composted	57.2%	No decrease in recycling	55.5%	60%		2% increase (57.5%)	Operations Division	
Contributory projects	Description							Delivery year	Comment
Kerbside glass collection	Investigate the possibilities of including glass in the dry recycling bins							08/09-10/11	Collections began Apr 10
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Develop Waste Minimisation Strategy with partners and introduce targeted promotional campaigns for key waste streams</b>	Residual household waste	432kg	1% reduction	423kg 2% reduction	5% reduction		1% reduction	Operations Division	
Contributory projects	Description							Delivery year	Comment
Kitchen waste campaign	Promotional campaign to further encourage the composting of kitchen waste in the green bin							08/09 -12/13	'Love Food Hate Waste' campaign
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Facilitate the introduction of schools and trade waste recycling collections and support larger businesses in their effort to recycle trade waste</b>	To establish trade waste recycling service	No service	N/A	N/A	Service Established		Investigate joint service with neighbouring local authorities	Operations Division	
Contributory projects	Description							Delivery year	Comment
Environmental Education Officer	To promote a broad range of environmental messages to local schools and community groups							08/09 – 12/13	Ongoing

**BIODIVERSITY AND OPEN SPACE – 09/10 Progress and 10/11 Targets**

<b>Reducing the DISTRICT'S environmental footprint</b>									
Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Protect &amp; enhance biodiversity and open space and ensure that biodiversity, open space &amp; recreational objectives are included in development plans, whilst ensuring development proposals adhere to wildlife legislation &amp; good practice</b>	All sites where active conservation management has taken place	50 / 129 39%	45%	60/129 45%	In line with County-wide targets until 2011		52%	Planning Countryside Services	
Contributory projects	Description							Delivery year	Comments
The Great Fen project	Long-term landscape-scale restoration project managed in partnership by the Environment Agency, Huntingdonshire District Council, Middle Level Commissioners, Natural England and the Wildlife Trust for Bedfordshire, Cambridgeshire, Northamptonshire and Peterborough							08/09-12/13	Ongoing
Open space strategy	Audit of open space sites in the district currently in progress to assess biodiversity and recreational value to inform development of the strategy to protect valuable open space							09/10-10/11	Ongoing
Paxton Pits extension project	Landscape-scale restoration project which will see the nature reserve expand from 192 acres to over 700 in the next decade							08/09-12/13	Ongoing
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Develop community involvement in green space and biodiversity projects, and encourage experience of the natural world through environmental education</b>	Number of Eco-Schools in Huntingdonshire	33/71 schools 47%	Above 55%	44/71 schools 62%	53/71 schools 75%		48/71 68%	Environmental Management	
Contributory projects	Description							Delivery year	Comments
Green house wildlife gardens	The gardens at the Green House Project show homes show visitors how they can incorporate wildlife into an ordinary back garden							08/09-11/12	Ongoing
BBC Breathing Places	Events were held throughout the year which encouraged residents to make wildlife homes, a number of tree and flower planting events took place including 'Tree O Clock', an attempt to set a new tree planting world record							08/09-09/10	Ongoing
Environmental Education Officer	To promote a broad range of environmental messages to local schools and community groups							08/09-12/13	Ongoing
Action	Indicator	Progress						Responsible service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Protect &amp; promote allotments &amp; community gardens, &amp; provide further opportunity for people to grow their own produce to promote sustainability, health &amp; social inclusion</b>	Plots of land used as allotments/community gardens	N/A	N/A	N/A	Establish target based on results of Open Space Strategy		Open Space Strategy published	Operations Division	
Contributory projects	Description							Delivery year	Comments
Open space strategy	Audit of open space sites in the district currently in progress to assess to the quality and quantity of allotment space and community gardens in the district							09/10-10/11	Ongoing
Huntingdonshire Nursery Project	To return disused nursery to productive use, providing locally sourced trees and bedding plants							08/09-12/13	954 volunteers visited Huntingdon Nursery in 08/09

CLEAN & SAFE HUNTINGDONSHIRE – 09/10 Progress and 10/11 Targets

**Reducing the DISTRICT'S environmental footprint**

Action	Indicator	Progress						Responsible Service	
		Baseline	09/10 Target	09/10 Actual	Five year target	Tracking	10/11 Target		
<b>Achieve a high level of street cleanliness and reduce levels of fly-tipping across the district</b>	Improved street and environmental cleanliness (Flytipping)	4				☹️		Operations Division	
	Improved street and environmental cleanliness (Levels of litter & detritus)	Litter 3% Detritus 9%	7% or less	Litter 3% Detritus 11%	7% or less	☹️	7% or less	Operations Division	
Contributory projects	Description							Delivery year	Comments
Litter-free market towns project	Promotional campaign to make all market towns in Huntingdonshire litter-free zones and use of street rangers to target fast food outlets with litter problems							08/09-10/11	Ongoing
River care project	Working in partnership with the Environment Agency to regularly clean up town centre river locations in Huntingdonshire							08/09-12/13	Ongoing
Action	Indicator	Progress						Responsible service	
<b>Reduce the amount of criminal damage and graffiti occurring in Huntingdonshire</b>	Improved street and environmental cleanliness (Levels of graffiti & flyposting)	Graffiti 1% Fly posting 0%		Graffiti 1% Fly posting 0%		😊		Operations Division	
	% reduction in criminal damage	4.1% increase	10% reduction	24% reduction		😊		Community Team	
Contributory projects	Description							Delivery year	Comments
Graffiti prevention and clean-up	Street Rangers working in Partnership with Luminus Street Wardens and community groups to report and help clean up graffiti							08/09-09/10	
Action	Indicator	Progress						Responsible Service	
<b>Work to improve neighbourhood pride and reduce anti-social behaviour and fear of crime</b>	Percentage of respondents with a high level of perceived anti-social behaviour	10.5% (2008)	8% or less		8% or less		8% or less	Operations Division	
Contributory projects	Description							Delivery year	Comments
	<b>*Please note – areas highlighted in yellow to be completed before final publication</b>								



# **ACTION PLAN**

**2010/11 – 2012/13**




<b>Tackling Climate Change at Huntingdonshire District Council</b>		
Projects	Description	Delivery Year
Environmental Performance Assessment of HDC buildings	To identify where savings can be made in energy and water use and review the benefits and payback of renewable energy options (e.g. PV and CHP) for each site to inform Council decisions about use of these technologies.	10/11
Employment of an Energy and Water Manager	Environment Officer responsible for identifying and delivering energy and water savings across all Council buildings, in alignment with the Environment Team Carbon Management Plan	10/11
St Ives Industrial Units	Units built for start up businesses, incorporating the highest energy efficiency standards	10/11
Salix Funded energy efficiency projects	Installation of sensors on lighting in leisure centres and offices, controls on swimming pool pumps, insulation at some of the leisure centres and the installation of voltage optimisation technology to reduce the incoming voltage to equipment in Council buildings	10/11
Review Corporate Travel Plan	To encourage reduction in single occupant use of private cars, and promote a modal shift to other forms of transport	10/11 – 11/12
Review of pool car scheme and car user allowances	Staff car user allowances rise with engine capacity, amending the scheme to rectify this will remove incentives to buy larger vehicles	11/12
Reducing Fleet Fuel usage	Trialling electric bin lifts and considering fuel usage in fleet renewal	10/11 – 12/13
Climate change adaptation service review	Audit of all services delivered by the Council to identify all potential risks and opportunities, and review plans and procedures in light of audit outcomes	10/11 -12/13

<b>Tackling Climate Change in Huntingdonshire</b>		
Projects	Description	Delivery year
Business pledge scheme	Increased promotion of a business advice scheme to encourage local businesses to deliver environmental efficiency measures	10/11
Cosy Homes Insulation grant scheme	A home insulation project established by the Council for vulnerable residents	10/11
Watts Going Down Community Energy Challenge	To encourage 2 more local communities to reduce their energy use	10/11
Low Carbon Development Initiative	To take forward the findings of the St Neots Energy Study	10/11 – 12/13
Green Hart Grove Monitoring	Detailed monitoring will take place during 2010/11 to enable us to understand how much water and energy is used during average daily activities. This should demonstrate how using less energy and water is possible and you don't have to go without to make savings	10/11 – 12/13
The Green House Project	Showcase houses open to the general public, demonstrating how existing properties can be made more sustainable in line with the "Green Deal"	10/11 – 11/12
Alconbury and Alconbury Weston Flood Mitigation scheme	Over £400k of grant funding from DEFRA to spend on flood mitigation measures	10/11 – 11/12
Surface water management planning	In partnership with Cambridgeshire County Council to identify areas at risk of Surface Water flooding	10/11 – 11/12
Solar Hot Water Grant Scheme	The scheme gives a £600 grant for installation of solar hot water and is available to all households in the district, regardless of income	10/11
Local Development Framework (LDF)	Policy in the LDF supporting energy efficiency, micro-generation, adaptation and large-scale renewable proposals in suitable locations within the district.	10/11
Red Tile Farm Community Environment Fund	Community fund to encourage environmental improvements within Warboys and neighbouring parishes	10/11 – 12/13
Glass Moor Community Environment Fund	Community fund run jointly with Fenland District Council to encourage environmental improvements within a 5-mile radius	10/11 – 12/13
Cambridgeshire 'Travel 4 Work' partnership	Encourage uptake of the scheme amongst businesses in the district	10/11 – 12/13
Solar powered bus shelters	To extend solar lighting to 10 more bus shelters	10/11
Integrated ticketing at St Ives bus station	Integrated ticketing machine will be installed at St Ives Bus Station which will enable bus users to buy a single ticket from St Ives to anywhere on the national rail network, increasing convenience and ease of travel	10/11
Quality Bus Partnership progress	The Local Transport Plan (3) is currently in development, and will encourage the establishment of a partnership for Huntingdonshire	10/11 – 12/13

<b>Using resources efficiently at Huntingdonshire District Council</b>		
Projects	Description	Delivery Year
County wide sustainable procurement group	To explore the development of a sustainable procurement framework for Cambridgeshire	10/11 – 11/12
Sustainable procurement using E-market place	Purchasing system which allows some control over the specification of the products purchased.	10/11 – 12/13
Green Force Staff Scheme	To ensure all employees are aware of the Council's environment policy and to encourage good practice in all our purchasing	10/11 – 12/13
Climate East Local Government Supplier Audit	Carbon foot printing of all Local Authority suppliers in the East of England	10/11 – 11/12
Framework to achieve accreditation to Environmental Management System	Undertake the necessary steps to gain formal EMS accreditation	11/12 – 12/13
Environmental Performance Assessment of HDC buildings	Audit all Council sites to assess areas where water savings can be made, and upgrade of facilities where necessary	10/11
Recycling bin system	Introduction of dry recycling bins at all suitable office locations	10/11 – 12/13

Using resources efficiently in Huntingdonshire		
Projects	Description	Delivery year
Eco-schools recruitment project	Series of publicity and events to encourage local schools to join the Eco-schools scheme	10/11 – 12/13
Huntingdonshire Nursery project	Returning a disused nursery to productive use, and providing locally-sourced trees and bedding plants	10/11 – 12/13
Environmental Business Pledge	Increased promotion of a business advice scheme to encourage local businesses to deliver environmental efficiency measures	10/11
Local Development Framework (LDF)	Wherever possible, require new dwellings to be built on previously-developed land	10/11 – 12/13
Local Development Framework (LDF)	Wherever possible require all new employment floor space to be located on previously-developed land	10/11 – 12/13
Greenhart Grove Monitoring	New build properties are of the highest efficiency possible in terms of water usage, to be monitored to demonstrate how the owners of the homes can comfortably consume no more than 80 litres per day each	10/11 – 11/12
Green House Project	Detailed monitoring of two properties fitted with energy and water efficiency measures, demonstrating how typical housing stock can be made more energy and water efficient	10/11 – 12/13
Water Cycle Strategy	Implementation of the strategy designed to provide a sustainable approach to the provision of water services in the face of increasing demands from households, agriculture, industry and a changing climate	10/11 – 12/13
Love Food Hate Waste	Encouraging local community to groups to host Love Food Hate Waste workshops, with the provision of a small grant to buy promotional materials	10/11
'Wear it, love it, share it' campaign	In partnership with RECAP (Recycling Cambridgeshire and Peterborough), local charities and charity shops will be offered the chance to run a stall at a local venue, encouraging the reuse of clothes.	10/11
Bring bank refurbishment scheme	To investigate the feasibility of offering a standardised bring bank system across Cambridgeshire, taking material that cannot be collected in the kerbside recycling service, e.g., books and clothes	10/11 – 11/12
Schools paper and card recycling scheme	Working with 'Resource Futures' to encourage reuse and recycling of paper and card in the classroom	10/11
Trade Waste Recycling Service	Provision of a trade recycling service under investigation in partnership with other local authorities in Cambridgeshire	10/11 – 12/13

Protecting & Improving the environment of Huntingdonshire		
Projects	Description	Delivery year
Audit of potentially contaminated sites	Continue the investigation of sites identified as contaminated land priority, to determine whether they pose a significant risk to human health	10/11 -12/13
Landscape-scale restoration projects	The Great Fen Project and the Paxton Pits Extension Project	10/11 – 12/13
Greenhouse Project – Green Roof and wildlife gardens	Demonstrating and encouraging small scale actions to improve biodiversity	10/11 – 11/12
Huntingdonshire Nursery Project	Returning a disused nursery to productive use, and providing locally-sourced trees and bedding plants	10/11 – 12/13
Character statements	Production of character statements for all conservation areas in the district	Ongoing
St Ives Town Centre Improvement Project	Refurbishment of the floorscape and townscape of St Ives town centre	10/11
Litter-free market towns	Promotional campaign to make all market towns in the district litter-free zones, and use of street scene rangers to target fast food outlets with litter problems & encourage the recycling of packaging	10/11
River Care Project	Working in conjunction with the Environment Agency to regularly clean up town centre river locations in the district	10/11
Graffiti prevention & clean-up	Street rangers linking with Luminus Street wardens and working with community groups to report and help clean up graffiti	10/11

-  Projects that tackle climate change
-  Projects that use resources efficiently
-  Projects that protect & improve the environment