

**OVERVIEW AND SCRUTINY PANEL (ENVIRONMENTAL WELL-BEING)
9TH FEBRUARY 2012**

**MONITORING OF SECTION 106 AGREEMENTS
(PLANNING OBLIGATIONS)
(Report by the Head of Operations)**

1. INTRODUCTION

1.1 The purpose of this report is to provide the Panel with information on the receipt and expenditure of S106 monies. The report also provides an overview of future benefits from developments that have commenced but where trigger points for collection of the monies have yet to be reached, and future potential benefits from developments which have not yet commenced. The latter two sections allow for forward planning and the integration of potential benefits with other service plans.

1.2 As requested by the Section 106 Group, a copy of this report has been made available to all Members of the Council.

2. BACKGROUND INFORMATION

2.1 The report has four appendices: Appendix A: Section 106 Account (covering the period 27th September 2011 to 28th December 2011), Appendix B: Future benefits by location (development commenced, but not yet sufficiently advanced to trigger payments) and Appendix C: Future potential benefits by location (development not commenced). Appendix D: Extract from CCC income book- contributions received.

2.2 **Appendix A** comprises 5 tables:

- **Table 1. Allocated schemes**

These are developments where monies have been received and there is a specific scheme identified.

- **Table 2. Maintenance**

These are developments where monies have been received and are ring-fenced for future maintenance of play equipment and open space. Monies will be spent in accordance with approved maintenance schedules.

- **Table 3. Pending allocation**

These are developments where monies have been received for a general purpose but where a specific scheme has yet to be identified.

- **Table 4. Money spent in the last quarter**

This table shows the actual spend or transfer of monies in the last quarter.

- **Table 5. Non-monetary benefits received**

This details non-cash benefits recorded in the last quarter.

3. RECOMMENDATION

- 3.1. The Panel is invited to review and comment on the contents of the monitoring report.

Note: Members of the Panel are invited to submit any detailed requests for further information on schemes prior to the meeting, so that a response can be prepared.

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