

| 2015/16 National & CCG Targets | 2015/16 Actual Full Yr | | | | | 2015/16 Target | Last Reported | Narrative where breach |
|---|------------------------|---------------|------------------------|----------------------------|------------------|----------------|---|------------------------|
| | 2014-15 Actual Full Yr | Current Month | 2015/16 Financial Year | Latest available 12 months | 2015/16 Target | | | |
| A&E - % of Patients who have waited less than 4 hours | 92.7% | 95.4% | 92.8% | 91.9% | 95% | Jun-15 | Hinchingbrooke breached the national target in April and May of 5% or less of patients waiting to be seen within 4 hours in A&E. A financial penalty was applied by the CCG and the Trust are working to an action plan to bring performance back into standard. They have achieved the standard for July. | |
| Conversion Rate (Admissions) from A and E (Symphony) | 27.8% | 26.7% | 27.6% | 27.9% | | Jun-15 | | |
| Number of MRSA Bacteraemias | 0 | 0 | 1 | 1 | 0 | Jun-15 | | |
| Clostridium difficile infection in the 2 and over age group | 12 | 1 | 1 | 10 | 11 | Jun-15 | | |
| MRSA Screening Compliance - Elective | 96.5% | 91.6% | 92.3% | 95.5% | | Jun-15 | | |
| MRSA Screening Compliance - Non Elective | 90.0% | 75.0% | 85.7% | 88.1% | | Jun-15 | | |
| Cancer 2 week wait from urgent referral to first seen | 98.1% | 97.3% | 97.9% | 98.0% | 93% | Jun-15 | | |
| 2 week wait for Breast symptoms | 96.5% | 88.5% | 94.8% | 95.7% | 93% | Jun-15 | A higher number than anticipated of referrals into the Breast pathway as a whole led to inadequate Out-patient capacity. This was addressed in month (but too late to achieve target) so additional capacity is now in place for future months. | |
| Cancer 31 day wait for first treatment from diagnosis | 98.7% | 100.0% | 100.0% | 99.1% | 96% | Jun-15 | | |
| Cancer 31 day wait for subsequent treatment - Anti cancer drugs | 99.3% | 100.0% | 100.0% | 99.3% | 98% | Jun-15 | | |
| Cancer 31 day wait for subsequent treatment - Surgery | 94.7% | 100.0% | 100.0% | 94.7% | 94% | Jun-15 | | |
| Cancer 62-day wait for first treatment from Standard urgent referral | 89.4% | 80.4% | 79.8% | 87.0% | 85% | Jun-15 | This standard has been predominantly affected by inter-provider delays. This is where there is a prolonged delay when the patient is sent from one provider to another (usually a specialist centre). Often in these situations, whilst the delay is at the receiving provider, the standard breach is shared 50:50 with the originating trust. This is being look at regionally and by the cancer network to explore ways to reduce the prolonged delay. | |
| Cancer 62-day wait for first treatment from Screening service urgent referral | 86.5% | N/A | 100.0% | 89.5% | 90% | Jun-15 | | |
| Cancer 62-day wait for first treatment from Consultant Upgrade | 100.0% | N/A | N/A | 100.0% | 50% | Jun-15 | | |
| Cancelled operations on or after the day of admission number | 220 | 8 | 33 | 199 | 1% of elect adms | Jun-15 | | |
| Cancelled operations on or after the day of admission number (patients cancelled for a 2nd time on the day) | 2 | 0 | 0 | 2 | no set target | Jun-15 | | |
| Patients not re-booked within 28 days | 9 | 0 | 1 | 10 | 0% | Jun-15 | | |
| % operations cancelled on or after the day of admission | 0.86% | 0.36% | 0.52% | 0.77% | 1% | Jun-15 | | |
| Same Sex Accommodation - Incidents | 4 | 1 | 2 | 6 | 0 | Jun-15 | This was one breach affecting 3 patients in ITU. All breaches this year have been in ITU. The Trust has now reconfigured ITU into single rooms so the risk is negated for the future in ITU. | |
| 18 weeks from GP referral to hospital treatment - admitted patients | 94.7% | 95.4% | 95.4% | 95.4% | 90% | Jun-15 | | |
| 18 weeks from GP referral to hospital treatment - non-admitted patients | 99.0% | 99.3% | 99.3% | 99.3% | 95% | Jun-15 | | |
| Orthotics Pledge2 - % Patients treated within 18 weeks | 99.9% | 100.0% | 100.0% | 99.9% | | Jun-15 | | |
| Patients waiting for a diagnostic test < 6 wk * | 97.47% | 99.44% | 98.75% | 97.24% | 99% | Jun-15 | | |
| Slot issues/unavailability per successful DBS booking | 7% | 11% | 9% | 7% | 5% | Jun-15 | A performance notice has been issued to the Trust regarding the failure to deliver the 95% standard. A financial penalty was applied by the CCG and the Trust are working to an action plan to bring performance back into standard. The delivery appears to have been impacted by pressure from changes in referral patterns into Hinchingbrooke from other providers for some specialities and compounded by the migration of NHS Choose and Book website to E-Referral this has meant that ASI reports (weekly or monthly) are not currently available to any NHS trust. | |